



# Sidewalks on Backlog Rated 4 or 5 (All)

## Public Works & Assets



KPI Owner: Jeff Brown

Process: Sidewalk Infrastructure Maintenance

| Baseline, Goal, & Benchmark  |                                    | Source Summary  | Continuous Improvement Summary  |                |   |
|--|------------------------------------|---|---|----------------|---|
| Baseline: 48,264 LF in Jan 2016<br>Goal: N/A<br><br><br><br><br><br><br>Benchmark: TBD |                                    | Data Source: PW Sidewalk Master Log<br><br>Goal Source: Mayor's Strategic Goal 1<br><br>Benchmark Source: TBD | N/A - Input Measure<br><br>Measurement Method: Linear Feet of sidewalk rated 4 or 5.<br><br><br>Why Measure: To ensure sidewalks are safe for pedestrian travel.<br>Next Improvement Step: Validate use of road crews and close out project.<br>Revisit Cost Share Program. |                |   |
| How Are We Doing?  |                                    |   |   |                |   |
| Jun2015-May2016<br>12 Month Goal   | Jun2015-May2016<br>12 Month Actual |                              | May2016 Goal  | May2016 Actual |  |
| N/A  | 594,574                            |   | N/A   | 45,597         |   |
| Linear Feet  | Linear Feet                        |   | Linear Feet   | Linear Feet    |   |

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